MUNICIPAL AND LOCAL FUNDS.

MYSORE CITY MUNICIPALITY.

Explanatory Memo on the Draft Budget Estimates of the Mysore City Municipality for the year 1908-09.

The estimated closing balance for 1907-08 in the sanctioned budget has been reduced by Rs. 25,000 being the moiety of charges required for the electrification of the pumping plants at Belagola as per Government Order No. Fl. 4844-6—Ml. 42-07-3, dated 25th March 1908. The opening balance for the next year is therefore Rs. 65,849.

RECEIPTS.

I. Octroi.—The estimated amount under the several sub-heads are based on the actual realization of the past six months of the current year and the realization of the last six months of the previous year.

II. Taxes on Houses and Lands.—As the rental value of houses has to be raised from 5 per cent to 6 per cent as per provisions contained in Section 59 of the new Municipal Regulation, the estimated amount now entered is Rs. 26,000 or Rs. 1,000 more than the amount entered in the sanctioned budget for 1907-08.

III. License Receipts.—The figure in the sanctioned budget estimates for this year is retained.

IV. Carriage Tax and V Animal Tax.—The estimated demand is based on the average realization of the past two years.

VI. Tolls and Ferries.—As the right to collect tolls at the several toll-gates is sold by auction, it is not possible to say what amount would be realized under this head. Therefore the sanctioned budget figure is retained for this year's estimate.

II. Other Mohatarfa Taxes.—The sanctioned budget estimate figure is retained for this year's estimate.

VIII. Rent.—The estimate is based on the realization of the last six months of the current year and the realizations of the last six months of the previous year.

IX. Fines.—The sanctioned budget figure is retained for this year's estimated demand.

X. Miscellaneous.—The estimated amounts under the several heads are more or less the sanctioned budget figures of the current year, except under the following heads and call for no remarks :—

(*a*) *Sale of Houses and Lands.*—The estimate is based on the realization of the last six months of the current year and the realization of the last six months of the previous year.

(*b*) *Scavenging Fees.*—No provision has been made under this head as an application has already been made to Government to abolish this system which was introduced during this year, as it has not worked satisfactorily in this City.

XI. Payments for Municipal Services rendered to Individuals.—The estimated demand under this head has been based on the actuals for 1906-07.

EXPENDITURE.

I. Interest on Debts.—Provision of Rs. 1,000 has been made this year under this head for interest on the Government loan of Rs. 25,000 sanctioned in Government Proceedings No. Fl. 4844-6—Ml. 42-07-3, dated 25th March 1908, for the electrification of the pumping plants at Belagola.

II. Head Office Charges.—Besides fixed charges on all other items, a sum of Rs. 24 has been provided to meet the increments payable to Munshi and Accountant sanctioned in Government Proceedings No. 10119-20—Ml. 22-05-04, dated 30th March 1906.

III. Collection.—No provision has been made for anything except fixed charges and increment payable to shroff.

IV. Conservancy.—Besides the usual fixed charges the following items are provided for :—

i) A provision of Rs. 96 has been made to meet the increment sanctioned to be given to four Sanitary Inspectors.

(ii) Provision has been made for a sweeper, a toti and a night-soil cart for Chetnahalli Health Camp, which was sanctioned by Government in their Proceedings No 6334-6—San. 102-07-4, dated 7th January 1908.

(iii) An additional provision of Rs. 10,000 has been made to meet the proposals of the Health Officer in the re-organization of the Health Department as resolved by the Board in their proceedings held on the 30th March 1908.

(iv) Provision has also been made for pay and allowance of Health Officer *vide* Government Proceedings No. 9268-7—Ml. 186-07-4, dated 14th March 1908.

VI. Registration of Births and Deaths.—Last year's sanctioned provision has been retained.

VII. Lighting.—Last year's sanctioned provision has been retained.

VIII. Public Works.—Besides fixed charges for supervision a provision of Rs. 210 has been made to meet the annual increment sanctioned to the Municipal Executive Engineer *vide* Government Proceedings No. 10803-5—Ml. 176-06-7, dated 15th March 1907, and the conveyance allowance sanctioned to the Surveyor, *vide* Government Proceedings No. 6496-7—Ml. 189-7-4, dated 9th January 1908.

B to N Works.—Out of the available funds after meeting the fixed charges, the amounts required to keep the roads and other works in the City in efficient order have been distributed under several heads. Particulars of works have been given in Form No. II.

All estimates for original works, etc., for Rs 500 and upwards will be submitted to Government for sanction as usual.

IX. Charitable Grants.—Besides fixed charges on other heads, a provision of Rs. 20 for a cooly and Rs. 40 for medicines sanctioned in Government Proceedings No. 5629-31—Ml. 365-06-4, dated 12th December 1907, has been made.

Provision has also been made for two midwives, one for Weavers' Lines and another for Nazarbad Mohalla, sanctioned in Government Proceedings Nos. 5310-1—Ml. 471-06-4 and 7386—Ml. 471-06-6, dated 6th December 1907 and 7th February 1908, respectively.

X. Education.—Besides the usual fixed charges, provision has been made to meet the grant-in-aid sanctioned for schools in Weavers' Lines and Dodda Holageri and to other grant-in-aid schools sanctioned in Government Proceedings No. 8082-3—Ml. 255-07-4, dated 15th February 1908.

XI. Miscellaneous (*a*) *Repayment of Loan.*—Provision of Rs. 5,000 has been made for this year towards the payment of 1st instalment of Government loan sanctioned in Government Proceedings No. Fl. 4844-6—Ml. 72-07-3, dated 25th March 1908, for the electrification of the pumping plant at Belagola.

(*b*) *Refund of excess Collection.*—Sanctioned budget figure has been retained.

(*c*) *Cattle-pound.*—The estimate is based on the average expenditure of the last two years.

(*d*) *Rewards to dog and snake-killers.*—As it is not possible what amount would be required to meet expenditure under this head, the sanctioned budget amount of the last year has been retained.

(*g*) *Pension Charges.*—The estimate is based on the average expenditure of the last two years.

(*h*) *Fairs and Festivals.*—The estimate under this head is based on the expenditure of last year and on the expectation of the visit of high personages to the City.

(*i*) *Other items.*—The sanctioned budget figure of the last year has nearly been retained.

Closing Balance.—More than the usual closing balance has been retained.

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BUDGET FORM No. I—MUNICIPALITY OF MYSORE CITY.

Approximate Estimate of Receipts of Municipal Funds for the year 1908-09.

RECEIPTS

Budget head	Items	Actuals of past year 1906-07	Actuals of first six months of current and probable for second half-year		Estimates for	
			1907-08	1907-08	Ensuing year 1908-09	Sanctioned for current year 1907-08
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Octroi—					
	(a) Cocoanuts, fresh	5,291	3,166	3,000	6,000	6,000
	(b) Cocoanuts, dry	919	423	400	1,000	900
	(c) Betel-leaves	3,856	2,364	2,100	4,000	4,100
	(d) Sugar	5,321	2,871	2,700	5,500	5,500
	(e) Jaggery	4,805	2,548	2,600	5,000	4,300
	(f) Ghee	6,515	3,475	3,500	7,000	7,200
	(g) Butter	421	316	250	500	500
II	Sheep, goats and bullocks	5,661	2,589	2,800	5,500	5,600
III	Oil and oil-seeds	3,300	1,392	2,000	3,000	3,000
	Kerosene oil	5,509	3,114	3,000	6,000	5,500
IV	Timber, teak and blackwood	6,254	3,160	3,200	6,000	6,000
V	Drugs, gums, etc.	...	...	...	...	...
VI	Tobacco	1,988	1,477	1,500	2,500	2,000
VII	Cloths	14,798	8,958	9,000	18,000	19,000
VIII	Metals	...	...	...	...	...
	Total, Octroi ...	64,638	35,853	36,050	70,000	69,600
II	Tax on houses, buildings and lands	20,102	10,580	12,000	26,000	25,000
III	License Receipts—					
	(a) Liquor shops	7,476	6,091	2,500	7,500	8,000
	(b) Other licenses	2,523	1,084	1,500	2,500	2,500
	Total ...	9,999	7,175	4,000	10,000	10,500
VI	Carriage tax	664	433	350	500	800
V	Tax on animals	1,419	1,008	600	1,500	1,700
VI	Tolls and ferries	23,198	9,585	13,000	23,000	23,000
VII	Other taxes—Mohatarfa—					
	(a) Shop tax	6,635	3,375	3,500	7,000	7,000
	(b) Loom tax	...	...	...	...	...
	(c) Oil-mill tax	475	204	400	500	600
	(d) Cart tax	1,041	783	400	1,200	1,100
	Total ...	8,151	4,362	4,300	8,700	8,700
VIII	Rent from—					
	(a) Houses	1,507	870	1,000	2,000	2,500
	(b) Gardens	...	...	...	...	...
	(c) Markets	5,675	2,623	4,000	5,000	7,000
	(d) Shops	223	97	200	500	600
	(e) Lands					
	Total ...	7,405	3,590	5,200	7,500	10,100
IX	Fines	105	61	80	150	150
	Miscellaneous—					
	(a) Sale of houses and lands	160	528	200	1,000	300
	(b) Loans	...	...	...	...	...
	(c) Interest on securities and loans	...	...	...	...	...
	(d) Pounds	864	481	700	1,000	1,200
	(e) Land revenue	...	...	...	...	...
	(f) School fees	...	...	...	...	...
	(g) Sale of manure	293	156	150	300	400
	(h) Scavenging fees	...	...	...	...	2,000
	(i) Sale of grass	203	35	50	100	300
	(j) Sale of smuggled goods	21	173	200	300	...
	(k) Amarayi	158	19	50	100	250
	(l) Notice and warrant fees	141	87	150	500	150
	(m) Contributions	6,350	...	7,770	7,770	7,770
	(n) Other items	9,124	3,898	4,000	8,000	9,000
	Total ...	17,314	5,375	13,270	19,070	21,370
XI	Payments for Municipal services rendered to individuals.	131	38	30	100	...
XII	Grant-in-aid	...	...	...	...	...
	Total Income ...	1,53,126	78,060	88,880	1,66,520	1,70,920
	Opening Balance ...	62,350	77,106	98,848	65,849	76,792
	Grand Total ...	2,15,476	1,55,166	1,87,728	2,32,369	2,47,712

BUDGET FORM No. I—MUNICIPALITY OF MYSORE CITY.

Approximate Estimate of Expenditure of Municipal Funds for the year 1908-09.

EXPENDITURE

Budget heads	Items	Actuals of past year 1906-07	Actuals of first six months of current and probable for second half-year		Estimates for	
			1907-08	1907-08	Ensuing year 1908-09	Sanctioned for current year 1907-08
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Interest on debt	99	...	99	1,000	99
II	Head Office charges	7,956	4,191	4,577	8,250	8,768
III	Collection—					
	(a) Octroi	7,688	3,655	4,571	8,226	8,226
	(b) House tax and mohatarfa	3,334	2,161	2,359	4,664	4,700
	(c) Other taxes	..	..	...	...	...
	(d) Rents	468	233	259	492	492
	Total ...	11,490	6,049	7,869	13,382	13,418
IV	Conservancy—					
	(a) Establishment	26,609	14,260	18,008	46,792	32,268
	(b) Other charges	7,773	3,718	6,856	10,650	10,574
	Total ...	34,382	17,978	24,864	57,442	42,842
V	Police	...	...	...	...	..
VI	Registration of births and deaths	6,808	3,526	3,326	6,852	6,852
VII	Lighting	8,742	6,271	3,729	10,000	10,000
VIII	Public Works—					
	(a) Supervision establishment	2,757	1,411	1,361	2,982	2,772
	(b) Roads, original	...	...	..	1,100	...
	(c) Roads, repairs	16,634	3,326	13,674	21,000	17,000
	(d) Drains, original	...	...	...	...	..
	(e) Drains, repairs	701	57	443	500	500
	(f) Water-supply, original	811	...	...	...	...
	(g) Water-supply, repairs	625	33	300	1,000	...
	(h) Buildings, original	730	467	4,033	22,500	4,500
	(i) Buildings, repairs	4,390	848	1,652	3,650	2,500
	(j) Road watering	26	..	500	500	500
	(k) Other works, original	...	...	1,100	...	1,100
	(l) Other works, repairs	352	328	4,472	3,000	4,800
	(m) Compensation	1,170	1,120	1,880	2,000	3,000
	(n) Transfer to other Departments	11,738	531	..	...	...
	(o) Tools and plant	131	14	186	6,300	200
	(p) Reserve	...	..	..	...	...
	Total ..	40,065	8,135	29,601	64,532	36,872
IX	Charitable Grants—					
	(a) Dispensaries	2,840	...	2,856	2,916	2,856
	(b) Hospitals	...	...	...	...	...
	(c) Vaccination	439	169	255	424	424
	(d) Maternity	3,100	...	3,200	3,200	3,200
	(e) Midwives	360	180	420	780	600
	(f) Allowance to Hakim	110	...	...	...	...
	(g) Orphanage	...	...	...	...	...
	(h) Other charitable institutions	..	...	...	...	...
	Total ...	6,849	349	6,731	7,320	7,080
X	Education	9,404	4,597	4,463	9,900	9,060
XI	Miscellaneous—					
	(a) Repayment of loans	2,472	..	2,472	5,000	2,472
	(b) Refund of excess collections	557	262	238	500	500
	(c) Cattle-pound	758	415	485	852	900
	(d) Gardens	...	...	...	...	...
	(e) Rewards to dog and snake-killers ...	158	38	302	400	400
	(f) Transfers	786	...	...	...	...
	(g) Pension charges	866	...	400	500	400
	(h) Fairs and festivals	1,988	3,343	500	3,000	2,600
	(i) Other items	4,697	1,164	13,436	14,434	14,600
	Total ...	12,282	5,222	17,833	24,686	21,872
XII	Contribution to Local or Provincial Funds ...	...	...	...	...	...
XIII	Repayment of debt	...	...	...	...	...
XIV	Expenditure of previous year adjusted during the current year.	298	...	...	...	...
	Total Expenditure ...	1,38,370	56,318	1,02,592	2,03,364	1,56,863
	Closing Balance ...	77,106	98,848	85,136	29,005	*90,849
	Grand Total ...	2,15,476	1,55,166	1,87,728	2,32,369	2,47,712

* Rs. 25,000 taken to meet the charge of the electrification as ordered in Government Proceedings No. 4844-6—Ml. 42-07-3, dated 25th March 1908.

BUDGET FORM II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1908-09.

No.	Name of work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June
			Rs.	Rs.	Rs.
1	Extension of Dewan's road from Chamraj road to Vani Vilas road	Roads original	500	...	500
2	Widening Muneswara temple road from Zoo Garden gate to Ranasantri Ookad		600	...	600
	Total ...		1,100	...	1,100
1	Ordinary maintenance of roads 60 miles at Rs. 100 per mile ...	Road repai	6,000	...	6,000
2	Karanji tank bund road		875	...	875
3	Prince Victor's road from Dufferin fountain to the East gate ...		1,000	...	1,000
4	Sayaji Rao road from North gate of Curzon Park to Chamraj road		1,250	...	1,250
5	Pandit's road from Manantoddy road to new Karuhatti road ...		375	...	375
6	New Karuhatti road from new Karuhatti to Pandit's road junction		250	...	250
7	Krishnavilas Agrahar road		500	...	500
8	Lakshmi Vilas Agrahar road		250	...	250
9	Narayanasastri's road		700	...	700
10	Nazarbad Main road from Rana Saheb's bungalow to the Police Station		700	...	700
11	Muneswara temple road from Nazarabad Main road to the front of Zoo		700	...	700
12	Roads in Fort		350	...	350
13	Salageri road		250	...	250
14	Church road		300	...	300
15	Doddapetta road		500	...	500
16	Benki Navab street		700	...	700
17	Kalammana temple street		350	...	350
18	Bakshi Buddan Khan street		700	...	700
19	Mandi Market road		525	...	525
20	Chamal Matt street		265	...	265
21	Aralikatte street		525	...	525
22	Ragimandi street		265	...	265
23	Race Course road from Karanji tank bund to Ranasantri Ookad		350	...	350
24	Goblikatte road		700	...	700
25	Ilwal road, Dufferin fountain to clock tower ...		750	...	750
26	Dewan's road from Jubilee road to Jeevan Rao's tank ...		350	...	350
27	Railway Station road		500	...	500
28	Viceroy road		700	...	700
29	Miscellaneous roads		320	...	320
	Total ...		21,000	...	21,000
1	Repairing the existing drains where Trust Board work is not yet begun, Chamraj, Krishnaraj and Fort Mohalla	Drain repairs	500	...	500
	Total ...		500	...	500
1	Repairing public fountains, etc.	Water-supply repairs	1,000		1,000

Budget Form II—*concld.*

No.	Name of work	Head sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June
			Rs.	Rs.	Rs.
1	Constructing Primary Schools for boys and girls	Building original	8,000	...	8,000
2	Do in new Ookad in Nanjangud road		250	...	250
3	Do in Mysore Manantoddy road...		250	...	250
4	Constructing Ittigegud Ookad		250	...	250
5	Do Bangli Santri Ookad near traveller's bungalow ..		250	...	250
6	Do Municipal Store house		3,000	...	3,000
7	Do four new Municipal Dispensaries		10,000	...	10,000
8	Do cattle-pound at Padavenahalli		500	...	500
	Total ...		22,500	...	22,500
1	Repairing the Rangacharlu Memorial Hall	Building repairs	300	...	300
2	Do Lambani Padakana		100	...	100
3	Do Mandi Market		300	...	300
4	Do Devaraj Market		300	...	300
5	Do Octroi Ookads		300	...	300
6	Do Cattle-pounds		200	...	200
7	Do Slaughter-house in Mandi		300	...	300
8	Do Cart-stand behind Doddakere		100	...	100
9	Do Clerk's Chattram		50	...	50
10	Do Municipal Dispensary in Chamrajpur		100	...	100
11	Do toll-gates in Bogadi and Ilwal roads		100	...	100
12	Do mantapam behind Kukkarahalli tank		200	...	200
13	Do mantapam in the Hindu Cremation ground ...		50	...	50
14	Do shed used for funeral ceremoney below Doddakere tank		50	...	50
15	Do Sayer Office		200	...	200
16	Do Health Camps		500	...	500
17	Do Isolation Hospital		500	...	500
	Total ...		3,650	...	3,650
1	Road watering	Road watering	500	...	500
1	Removal of silt under the cover drains of the City	Other works repairs	500	...	500
2	Repairs to the railings on the Kurubenahalli tank bund ...		2,500	...	2,500
	Total ...		3,000	..	3,000
1	Compensation for lands, etc., required for public purposes ...	Compensation	2,000	...	2,000
1	Purchase of drawing instrument box	Tools and plants	70	...	70
2	Plane table, Mahogeny, tripod stand 41X28 with compass and alidade		60	...	60
3	Other tools, etc.		170	...	170
4	Steam roller		6,000	...	6,000
	Total ...		6,300	...	6,300
	Grand Total ...		61,550	...	61,550

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Statement showing the details and other charges shown in Form I for 1908-09.

Head or sub-head as per budget Form I	Details of establishment and other charges	Proposed estimate for 1908-09			Sanctioned estimate for 1907-08		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
I. ...	Interest on debt	...	1,000	...	...	...	99
II. Head Office ...	1 Vice-President's salary	1	350	4,200	1	350	4,200
(a) Establishment.	2 Manager	1	70	840	1	70	840
	3 Accountant	1	22	264	1	21	252
	4 English clerk	1	20	240	1	20	240
	5 Munshi	1	23	276	1	22	264
	6 Record-keeper	1	18	216	1	18	216
	7 Assistant Munshi	1	12	144	1	12	144
	8 Dufadar	1	8	96	1	8	96
	9 Peons for office	2	6	144	2	7	168
	10 Do do	3	5	180	3	6	216
	11 Peons for Mohalla Councillors	7	5	420	7	6	504
	12 Peon for cart-stand	1	5	60	1	5	60
	Total ...	...	...	7,080	...	...	7,200
(b) Other charges.	1 Contingent charges	...	...	430	...	...	428
	2 Printing charges	...	...	240	...	...	240
	3 Advertisement charges	...	...	100	...	...	100
	4 Furniture	...	...	100	...	...	500
	5 Badges, belts and clothing to peons ...	...	...	200	...	...	200
	6 Travelling allowance	...	...	100	...	...	100
	Total ...	...	...	1,170	...	...	1,568
	Total II, Head Office ...	...	...	8,250	...	...	8,768
III. Collection ...	1 Daroga	1	70+15	1,020	1	70+15	1,020
(a) Octroi.	2 Amina	1	20	240	1	20	240
	3 Deputy Amina	1	15	180	1	15	180
	4 Head Gumasta	1	15	180	1	15	180
	5 Gumasta	1	10	120	1	10	120
	6 Munshi	1	12	144	1	12	144
	7 Gollar	1	8	96	1	8	96
	8 Manegars	21	8	2,016	21	8	2,016
	9 Slaughter-house Daroga	1	10	120	1	10	120
	10 Dufadar	1	7	84	1	7	84
	11 Peons	14	6	1,008	14	6	1,008
	12 Do	40	5	2,400	40	5	2,400
	13 Sweeper	1	3	36	1	3	36
	Total ...	...	...	7,644	...	...	7,644
(a-1) Other charges.	1 Contingencies	...	...	132	...	...	132
	2 Printing	...	...	200	...	...	200
	3 Rewards for information of smuggling ...	...	...	250	...	...	250
	Total ...	...	...	582	...	...	582
	Total (a) Octroi ...	...	...	8,226	...	...	8,226
III. (b) House and Mohatarfa taxes.	1 Collector	1	50+15	780	1	50+15	780
	2 Accountant	1	25	300	1	25	300
	3 Munshi	1	15	180	1	15	180
	4 Shroff	1	18	216	1	17	204
	5 Mutsaddis	2	12	288	2	12	288
	6 Do	6	10	720	6	10	720
	7 Do	5	8	480	5	8	480
	8 Shekdars	2	15	360	2	15	360
	9 Peons for collection	4	5	240	4	6	288
	10 Peons	15	5	900	15	5	900
	11 Contingent and printing	...	...	164	..	..	164
	12 Allowance to Abkari Shroff, Mysore Taluk ...	1	3	36	1	3	36
	Total (b) ...	...	...	4,664	...	...	4,700

Budget Form No. I—*contd.*

Head or sub-head as per budget Form I	Details of establishment and other charges	Proposed estimate for 1908-09			Sanctioned estimate for 1907-08		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
III. (*d*) ...	1 Market Daroga	1	12	144	1	12	144
	2 Do	1	10	120	1	10	120
	3 Mutsaddi	1	7	84	1	7	84
	4 Peons	2	5	120	2	6	144
	Total Rents ...	...	...	492	..	...	492
	Total III, Collection ...	...	...	13,382	...	...	13,418
IV. Conservancy ... (*a*) Establishment	1 Health Officer	1	300+50	4,200	...	...	...
	2 Sanitary Inspector	1	80+15	1,140	1	80+15	1,140
	3 Sanitary Inspectors	4	32+10	2,016	4	30+10	1,920
	4 Sanitary Overseers	1	22	264	1	22	264
	5 Do	1	20	240	1	20	240
	6 Do	2	18	432	2	18	432
	7 Do	3	15	540	3	15	540
	8 Sanitary Sub-Overseer	1	12	144	1	12	144
	9 Do	1	10	120	1	10	120
	10 Do	1	8	96	1	8	96
	11 Dafadar	1	7	84	1	7	84
	12 Peon for Sanitary Inspector	1	6	72	1	6	72
	13 Peons for Mohallas	14	6	1,008	14	6	1,008
	14 Do	4	5	240	4	5	240
	15 Sweeper maistry	1	9	108	1	9	108
	16 Totis	18	7	1,512	16	7	1,344
	17 Sweepers	5	8	480	5	1	480
	18 Do	30	7	2,520	30	7	2,520
	19 Do	85	6	6,120	85	6	6,120
	20 Do	123	5	7,380	122	5	7,320
	21 Do	73	4	3,504	73	4	3,504
	22 Do	4	3	144	4	3	144
	23 Sewage peons	2	7	168	2	7	168
	24 Sewage sweeper	6	6	432	6	6	432
	25 Watcher in the burial ground	1	3	36	1	3	36
	26 Sweeper for beef stalls	1	5	60	1	5	60
	27 Sweepers	2	2	48	2	2	48
	28 Do	2	1	24	2	1	24
	29 Daily scavengering establishment ...	...	...	3,660	...	...	3,660
	30 Cost to meet the proposals of Health officer for the reorganization of Health Department.	Lump sum		10,000	...	...	...
	Total ...	...	...	46,792	...	...	32,268
(*b*) Other charges	1 Conservancy carts	35	15	6,300	35	15	6,300
	2 Do	20	5	1,200	19	5	1,140
	3 Purchase of night soil carts and dust-bins ...	...	...	1,500	..	...	1,500
	4 Clothing	...	...	400	...	...	400
	5 Wheelbarrows	...	...	50	...	..	50
	6 Street boards and painting revised door numbers.	..	...	500	..	...	500
	7 Contingencies	...	...	100	...	...	84
	8 Purchase of tools and baskets	...	...	600	...	...	600
	Total ...	...	...	10,650	...	...	10,574
	Total IV, Conservancy ...	...	...	57,442	...	...	42,842
VI. Registration of births and deaths. (a) Establishment for Health Office	1 Head Clerk	1	25	300	1	25	300
	2 Statistical clerk	1	20	240	1	20	240
	3 Mutsaddi	1	15	180	1	15	180
	4 Dafadar	1	8	96	1	8	96
	5 Peons	3	6	216	3	6	216
	6 Sub-Registrars	9	10	1,080	9	10	1,080
	7 Do	3	8	288	3	8	288
	8 Nurses	2	12	288	2	12	288
	9 Clerk	1	15	180	1	15	180
	10 Peons	6	6	432	6	6	432
	Total ...	...	...	3,300	...	...	3,300

Budget Form No. I—*contd.*

Head or sub-head as per budget Form I	Details of establishment and other charges	Proposed estimate for 1908-09			Sanctioned estimate for 1907-08		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
(b) Disinfection ⅓ the cost.	1 Inspector	1	20	120	1	20	120
	2 Gangmen	2	10	120	2	10	120
	3 Coolies	18	7	756	18	7	756
	Total ...	...	...	996	...	...	996
(c) Central Store ⅓ the cost.	1 Compounder	1	8	48	1	8	48
(d) Erangere Plague Camp.	1 Hospital Assistant's allowance	1	25+15	480	1	25+15	480
	2 Clerk	1	15	180	1	15	180
	3 Compounder	1	9	108	1	9	108
	4 Male warders	3	12	432	3	12	432
	5 Female warders	3	12	432	3	12	432
	6 Male toti	1	10	120	1	10	120
	7 Female toti	1	10	120	1	10	120
	8 Gassal	1	10	120	1	10	120
	9 Brahmin cook	1	15	180	1	15	180
	10 Sivachar cook	1	10	120	1	10	120
	11 Vakkaligar cook	1	10	120	1	10	120
	12 Dhobi	1	8	96	1	8	96
	Total ...	...	...	2,508	...	...	2,508
	Total VI, Registration of Births and Deaths ...	...	...	6,852	...	...	6,852
VII. Lighting (a-1)	Cost of oil	960	6-8-0	6,240	960	6-8-0	6,240
(a-2) ...	1 Pay of lighters	1	8	96	1	8	96
	2 Do	8	6	576	8	6	567
	3 Do	1	5½	66	1	5½	66
	4 Do	6	5	360	6	5	360
	5 Do	3	4½	162	3	4½	162
	6 Do	5	4	240	5	4	240
	Total ...	...	...	1,500	...	...	1, 5 0
(a-3) ...	Cost of wicks, fire matches, towels, chalk, etc.	12	11	132	12	11	132
	Total (a) ...	...	...	7,872	...	...	7,872
(b) ...	Purchase of new lamp posts with lanterns, etc., complete.	75	15	1,125	75	15	1,125
(c) ...	New burners, chimneys, for replacing unserviceable ones and for painting lantern posts.	...	...	353	...	...	353
(d) ...	Washington lamps—						
	1 Cost of kerosene oil	72	2¾	198	72	2-12-0	198
	2 Lamp lighter	1	8	96	1	8	96
	3 Cost of mantle wire and other requisite of lamps and also repairs.	..	...	356	...	...	356
	Total ...	...	...	650	...	...	650
	Total VII, Lighting ...	...	...	10,000	...	...	10,000

Budget Form No, I—*contd.*

Head or sub-head as per budget Form I	Details of establishment and other charges	Proposed estimate for 1908-09			Sanctioned estimate for 1907-08		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
VIII. Public Works (*a*) Supervision ...	1 Municipal Engineer	1	110+20	1,560	1	100+20	1,440
	2 Accountant	1	35	420	1	35	420
	3 Draughtsman and Surveyor	1	20+7½	330	1	20	240
	4 Assistant Draughtsman and Surveyor ...	1	15	180	1	15	180
	5 Store-keeper	1	20	240	1	20	240
	6 Peon	1	5	60	1	5	60
	7 Laskar	1	6	72	1	6	72
	8 Laskars	2	5	120	2	5	120
	Total Supervision ...	..	...	2,982	...	...	2,772
XI. Charitable Grants (*a*) Dispensaries ¾ cost. 1. Branch Dispensary at Old Agrahar.	1 Compounder	1	12	96	1	12	96
	2 (*a*) Watchman	1	2	16	1	2	16
	(*b*) Sweeper	1	6	48	1	6	48
	3 House-rent	1	8	64	1	8	64
	4 Charge allowance to Hospital Assistant ...	1	10	80	1	10	80
	5 Contingencies	...	...	80	...	...	80
	Total ...	...	...	384	...	...	384
2. Branch Dispensary at Erangere.	1 Compounder	1	8	64	1	8	64
	2 (*a*) Watchman	1	2	16	1	2	16
	(*b*) Sweeper	1	6	48	1	6	48
	3 House-rent	1	4	32	1	4	32
	4 Charge allowance to Hospital Assistant ...	1	10	80	1	10	80
	5 Contingencies	...	...	80	...	...	80
	Total ...	..	...	320	...	...	320
3. Branch Dispensary at Nazarbad.	1 Compounder	1	8	64	1	8	64
	2 (*a*) Watchman	1	2	16	1	2	16
	(*b*) Sweeper	1	6	48	1	6	48
	3 House-rent	1	10	80	1	10	80
	4 Charge allowance to Hospital Assistant ...	1	10	80	1	10	80
	5 Contingencies	...	...	80	...	...	80
	Total ...	...	...	368	...	...	368
4. Branch Dispensary at Weaver's Lines.	....	...	...	264	...	...	264
5. Indigenous Hospital ¼ cost.	1 Pandit	1	60	240	1	60	240
	2 Assistant Pandit	1	15	60	1	15	60
	3 Compounder	1	10	40	1	10	40
	4 Peon	1	6	24	1	6	24
	5 Hakim	1	35	140	1	35	140
	6 Assistant Hakim	1	15	60	1	15	60
	7 Compounder	1	10	40	1	10	40
	8 Coolies	4	6	96	4	6	96
	9 Medicines	...	...	280	...	...	240
	11 House-rent	1	10	40	1	10	40
	10 Cooly	1	5	20	1	5	20
	Total ...	...	...	1,040	...	...	980
6. ...	Allowance to Hakim Mohamed Gous Saheb...	1	10	120	1	10	120
7. ..	Allowance to Hakim Alli Peer Saheb ..	1	10	120	1	10	120
8. ...	Nikhilrogahari Hospital kept by Krishnajettappa.	1	15	180	1	15	180

Budget Form No. I—*contd.*

Head or sub-head as per budget Form 1	Details of establishment and other charges	Proposed estimate for 1908-09			Sanctioned estimate for 1907-08		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
9. ...	Allowance to Mahomed Khan, children's doctor, Devaraj Mohalla	1	10	120	1	10	120
	Total (*a*) Dispensaries ...	...	...	2,916	...	...	2,856
(*c*) Vaccination ...	1 Vaccinator	1	15	180	1	15	180
	2 Do	1	12	144	1	12	144
	3 Lanoline paste	...	...	100	...	...	100
	Total (*c*) Vaccination ...	...	...	424	...	...	424
(*d*) Maternity ⅔ cost.	Her Highness the Maharani's Hospital—						
	1 Matron midwife	1	75	600	1	75	600
	2 Native midwife	1	20	160	1	20	160
	3 „ Do	1	15	120	1	15	120
	4 Male compounder	1	15	120	1	15	120
	5 Female compounder	1	10	80	1	10	80
	6 Female allowance for doing clerical work ...	1	10	80	1	10	80
	7 Female coolis	2	6	96	2	6	96
	8 Totis	2	5	80	2	5	80
	9 Cook	1	7	56	1	7	56
	10 Do	1	6	48	1	6	48
	11 Dhobi	1	7	56	1	7	56
	12 Peon	1	6	48	1	6	48
	13 Pakali	1	6	48	1	6	48
	14 Gardener	1	6	48	1	6	48
	15 Clothing	...	...	400	...	...	400
	16 Other charges for medicines and geyser ...	...	...	1,160	...	...	1,160
	Total (*d*) Maternity ...	...	...	3,200	...	...	3,200
(*e*) Midwives ...	1 Midwives	4	15	720	3	15	540
	2 Instruments, etc.	...	...	60	...	...	60
	Total ...	...	...	780	...	...	600
	Total IX, Charitable Grants ...	...	...	7,320	...	...	7,080
X. Education— (*a*) Grant-in-aid to schools.	1 Mission boys' school, Sivarampet... ...	1	30	360	1	30	360
	2 Do Mandipet	1	20	240	1	20	240
	3 Mission girls' school, Sivarampet... ...	1	25	300	1	25	300
	4 Old Agrahar boys' school	1	15	180	1	15	180
	5 Do girls' school	1	25	300	1	25	300
	6 Mundipet girls' school...	1	25	300	1	25	300
	7 Roman Catholic school	1	100	1,200	1	100	1,200
	8 St. Bartholamew school	1	40	480	1	40	480
	9 Marimallappa's school	1	100	1,200	1	100	1,200
	10 Night schools	1	40	480	1	40	480
	11 Sanskrit school, Sadvidyasala	1	60	720	1	60	720
	12 Sanskrit school, Bakshi Narasappa's Chattar.	1	30	360	1	30	360
	13 Ittigegud school	1	15	180	1	15	180
	14 Erangere school	1	7	84	1	7	84
	15 Dodda Holageri school	1	7	84	1	7	84
	16 Balabhodini school, Fort	1	12	144	1	12	144
	17 Dalvoy Anglo-Sanskrit school, Krishnaraj Mohalla.	1	35	420	1	35	420
	18 Zenana school	1	25	300	1	25	300
	19 Pay of Inspector's peon	1	5	60	1	5	60
	20 Grant-in-aid for the school for the Deaf, Dumb and Blind.	1	30	360	1	30	360
	21 Jayalakshamammanni Araya Balika Patasala.	1	15	180	...	...	...
	Total ...	...	...	7,932	...	...	7,752
(*b*) Grant-in-aid to Pial schools.	1 Hindustani school, Mandi	1	10	120	1	10	120
	2 Balasaraswathi Patasala, Mandi	1	4	48	1	4	48
	3 Mochikere school, Mandi	1	4	48	1	4	48
	4 Hindustani school, Lashkar	1	5	60	1	5	60

Budget Form No. I—*contd.*

Head or sub-head as per budget Form I	Details of establishment and other charges	Proposed estimate for 1908-09			Sanctioned estimate for 1907-08		
		No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.
	(*b*) Grant-in-aid to Pial Schools—*concld.*						
	5 Jagguld Chattar school	1	4	48	1	4	48
	6 Kurubakere school, Lashkar	1	4	48	1	4	48
	7 Ganigakere school, Lashkar	1	4	48	1	4	48
	8 Chendramouleswaraswami temple school, Devaraj.	1	4	48	1	4	48
	9 Madappa's house school, Devaraj ...	1	4	48	1	4	48
	10 Sivaiya Matt school, Devaraj	1	5	60	1	5	60
	11 Banamiah Chattar school, Devaraj ...	1	4	48	1	4	48
	12 Vidyasankara Patasala, Krishnaraj ...	1	5	60	1	5	60
	13 Bandikere school, Krishnaraj ...	1	4	48	1	4	48
	14 Hindustani school, Krishnaraj	1	8	96	1	8	96
	15 Sannadakere school, Krishnaraj	...	...	...	1	4	48
	16 St. Sebastain school, Chamaraj	1	5	60	1	5	60
	17 Hindustani school, Devaraj	1	5	60	1	5	60
	18 Barr line school, Lashkar	..	...	...	1	4	48
	19 Surplus amount for other schools ...	...	...	204	...	...	204
	20 Pindarakere school, Chamaraj	1	5	60	1	5	60
	21 Weavers' Line school	1	8	96	...	...	...
	22 Dodda Holagere school	1	8	96	...	...	...
	23 Moulvi Mahomed Ali Hindustani school ...	1	10	120	...	...	...
	24 Oopadya Nanjappa's school	1	7	84	...	...	...
	25 Vidyabivardhini school	1	5	60	...	...	...
	26 Hindustani school, Sawyee street ...	1	5	60	...	...	...
	27 Ganganmanagudi school	1	4	48	...	...	..
	28 Sriramadavaragudi school	1	6	72	...	...	...
	29 Gowligarbidi school	1	5	60	...	...	...
	30 Pindarwadi school	1	5	60	...	...	...
	Total ...	...	..	1,968	...	...	1,308
	Total, X Education ...	...	...	9,900	...	...	9,060
XI. Miscellaneous... (*a*) ...	Repayment of loan	...	...	5,000	...	...	2,472
(*b*) ...	Re und of excess collection	...	...	500	...	...	500
(*c*) ...	Cattle-pounds	...	...	...	..	...	...
	1 Daroga	1	8	96	1	8	96
	2 Do	3	7	252	3	7	252
	3 Peons	4	5	240	4	6	288
	4 Fodder charges	...	...	264	...	...	264
	Total ...	..	...	852	...	...	900
(*e*) ...	Rewards to dog and snake-killers	...	...	400	...	...	400
	Pension charges	...	..	500	...	...	400
	Fairs and festivals	...	...	3,000	...	...	2,600
(*f*) ...	Other items—						
	Rangacharlu Memorial Hall—						
	1 Mutsaddi and English record-keeper ...	1	12	144	1	12	144
	2 Peon	1	6	72	1	6	72
	3 Sweeper	1	4	48	1	4	48
	4 Chenguli	1	4	48	1	4	48
	5 Other charges	...	...	100	...	...	100
	Total ...	..	...	412	...	...	412

Budget Form No. I.—*concld.*

Head or sub-head as per budget Form I	Details of establishment and other charges	Proposed estimate for 1908-09			Sanctioned estimate for 1907-08		
		No.	Rate	Amount	No.	Rate	Amount
XI. Miscellaneous—*concld.*							
(*i*—2) ...	Law expenses	...	Rs. ...	Rs. 300	...	Rs. ...	Rs. 300
(*i*—3) ...	Tank watcher	...	...	180	...	...	180
(*i*—4) ...	Peoples Park establishment—						
	1. Head mati	1	9	108	1	9	108
	2. Gardener	1	6	72	1	6	72
	3. Kamatis	5	5	300	5	5	300
	4. Sweepers	2	4	96	2	4	96
	5. Cart	1	15	180	1	15	180
	6. Other charges such as cost of seeds, plants, etc.	Lump sum		244	Lump sum		460
	Total ...	...	...	1,000	...	...	1,216
(*i*—5) ...	Water maintenance and Vanivilas Water-works.	...	...	12,000	...	...	12,000
(*i*—6) ...	Watch-maker's allowance	1	15	180	1	15	180
(*i*—7) ...	Care-taker's pay	1	5	60	1	5	60
	Do	3	7	252	3	7	252
	Total ...	...	...	312	...	..	312
(*i*—8) ...	Subsistence allowance to cholera contacts ..	Lump sum		50	Lump sum		100
	Total i, Other items ...	...	...	14,454	...	...	14,600
	Total XI, Miscellaneous ...	...	..	24,686	...	...	21,872
	Grand Total ...	...	...	1,41,814	...	...	1,22,763

G. HANUMANTA RAO,
For *President.*

Notice dated 18th April 1908.

The following business will be transacted at the ordinary meeting of the Municipal Councillors for the City of Mysore, to be held in the Ranga Charlu Memorial Hall on Saturday the 25th April at 7-30 A.M.

(1) Consideration of the accounts of receipts and expenditure and other vital statistics for the month of March 1908 with auditor's report.

(2) Managing Committee's report about the abolition of Octroi duty on some of the articles and the imposition of some other taxes.

(3) Docket No. 1969, dated 18th March 1908, from the Vice-President, City Municipal Council, Bangalore, *in re* revenue derived from dry, wet and garden lands within the Municipal limits.

(4) Government Proceedings No. 1061-2—Ml. 256-07-4, dated 8th April 1908, sanctioning to raise the grant of Dodda Holagiri School from Rs. 8 to 10 per month and to reduce that for the Weavers' Lines School from Rs. 8 to 6 per month.

(5) Government Proceedings No. 9694-6, dated 28th March 1908, passing orders on the subject of auditing Municipal accounts by the members appointed in the several Municipalities of the State.

(6) Government Proceedings No. 7944-57—San. 158-07-6, dated 12th February 1908, passing orders in the matter of deputing certain officers as fulltime inoculators and sanctioning the entertainment of a temporary establishment to them and authorizing the payment of a small remuneration to each adult and child inoculated from among the cooly classes, etc.

(7) Government Proceedings No. 1004-1—Ml. 99-07-1, dated 7th April 1908, sanctioning the proposal of the Council to supply filtered water to the sugar refinery started by Rahimatulla Ahomed Sait, subject to certain condition together with the docket No. 233, dated 14th April 1908, from the Superintendent, Water Works, enquiring who is to bear the cost of laying pipes, etc.

(8) Government Proceedings No. 1006-3-4—Ml. 275-07-4, dated 8th April 1908, making certain observations about the pay of Octroi Darogah and sanctioning to draw an acting allowance of Rs. 12 per month to Puttu Rao, as ordered in their Proceedings No. 5946-7—Ml. 275-07-2, dated 20th December 1907.

(9) Government Proceedings No. 10067-9—Ml. 462-07-2, dated 8th April 1908, forwarding, for needful action and report or remarks or suggestions of the Board, copies of correspondence ending with the Sanitary Commissioner's letter No. 3474, dated 12th March 1908, anent the improvement of the Fort Mohalla.

(10) Chief Engineer's Memo No. 2479, dated 6th April 1908, forwarding for information copy of his letter No. 2478, dated 6th instant, to the Secretary to the Government of Mysore in the General and Revenue Departments, soliciting Government Orders *in re* supply of pipe water to gardens in the Guests' quarters, the Dewan's quarters and the Private Secretary's quarters in Mysore.

(11) Docket No. 1679, dated 11th February 1908, from the Vice-President, Bangalore City Municipality, stating that no tax is levied in that Municipality on Government carriages and ponies which are used for hire.

12. Docket No. 3315, dated 26th March 1908, from the Civil Surgeon and District Medical and Sanitary Officer, Mysore District, stating that the cost of putting up a tap in the Frangere Dispensary may be met from the Municipal Funds.

15. Letter dated 15th instant from the Catholic Priest, requesting that for the reasons stated in his letter, arrangements may be made to give water connection pipe to the cemetry at the cost of the Municipality.

G. HANUMANTA RAO,
For *President*.

MYSORE DISTRICT.

Dated 28th March 1908.

PROCLAMATION.

Under Section 8 (1) of the Mysore Municipal Regulation, VII of 1906, it is hereby announced that it is proposed to constitute the Nanjangud Town into a Municipality.

All persons who entertain any objection to the said proposal are requested to submit the same to the Deputy Commissioner of the Mysore District, with reasons therefor in writing, within two months from the date of the first publication of this proclamation in the *Mysore Gazette*. The boundaries of the town are as shown hereunder :—

The boundary line of the Nanjangud Town commences at the north-east corner of Revenue Survey No. 48 of Nanjangud village, follows the eastern boundaries of the same and Survey No. 49 up to the south-west corner of Survey No. 50, then turns to the east and passes along the southern boundaries of Survey Nos. 50 and 51. The line then skirts round the Survey No. 52 up to where it touches north-west corner of Survey No. 53, then skirting the eastern and southern boundaries of Survey No. 54, passes along the southern boundary of Survey No. 49 up to the survey number stone fixed just near the cross road leading to Parasurama temple. Here it crosses T.-Narsipur road and running along the eastern and southern boundaries of Survey No. 60, passes along the eastern boundary of Survey Nos. 71 and 72 up to the south-east corner of Survey No. 72, then it turns towards the north-west and passes along the southern boundaries of Survey Nos. 72, 70 and 69 up to the north-west corner of Survey No. 69. Here it crosses Chamrajnagar road and follows the western boundary of the reserve land of Chamrajnagar road up to Gundlu stream, then it turns to the west and runs along the right bank and southern boundary of Gundlu stream up to north-east corner of Survey No. 1146 where it crosses Gundlu stream and reaches the south-east corner of Survey No. 1335. The line then passing along the north-eastern boundary of Survey No. 1335, crosses the Hullahalli channel and reaches the south-east corner of Survey No. 1340. Running along the eastern boundaries of Survey Nos. 1340, 1341 the line turns to the west and passes through northern side of Survey No. 1341, up to where it reaches Nanjangud village limit in the north-west corner of Survey No. 1341. Then coming from south-east corner of Survey No. 346 of Chamalapur village, the line follows the southern boundary of the same up to the end of the same number and then crossing Survey No. 342 diagonally, reaches south-east corner of Survey No. 339.

From this corner the line following the southern boundary of Survey Nos. 339, 340, 334 [illegible] east corner of Survey No. 334, where it turns a little distance to the south, [illegible] west corner of Survey No. 331 along the southern boundary of the Survey No. 331 and crossing the Survey [illegible] in middle, reaches directly the boundary stone of